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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MARCH 31, 1955)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH) MARCH 31, 1955

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1955, which began July 1, 1954, and expenditures which had been made from them as of March 31, 1955.

It shows new appropriations and authorizations which first became effective July 1, 1954, and expenditures from them as of March 31, 1955.

It also shows the total unexpended balances in all appropriations and authorizations as of March 31, 1955.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

The source of the information is the Fiscal Service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1953 and 1954 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,730	8,755	11,485		11,485	761	5,709	6,470	5,015
Funds appropriated to the President	11,463,675	2,823,502	14,287,177	−16,771	14,270,406	1,934,854	1,072,372	3,007,223	11,263,182
Independent offices	12,584,508	3,304,640	15,889,148	−101,806	15,787,342	4,329,228	653,113	4,982,347	10,804,995
General Services Administration	1,258,709	535,594	1,794,303	+6,732	1,801,035	617,763	104,626	722,386	1,078,649
Housing and Home Finance Agency	5,923,563	507,605	6,431,168	+418,276	6,849,444	250,958	−150,670	100,286	6,749,159
Department of Agriculture	5,567,860	2,837,715	8,405,575	−3,090	8,402,485	2,870,429	354,799	3,225,224	5,177,261
Department of Commerce	303,792	971,798	1,275,590	+1,041	1,276,631	90,761	746,106	836,868	439,763
Department of Defense	55,470,753	30,131,374	85,602,127	−1,062,047	84,540,080	15,769,666	11,151,177	26,920,843	57,619,237
Department of Health, Education, and Welfare	588,778	1,354,316	1,943,094		1,943,094	441,658	1,057,780	1,499,438	443,656
Department of the Interior	289,197	501,216	790,413	+2,455	792,868	176,680	226,400	403,077	389,791
Department of Justice	23,810	182,075	205,885	−1,268	204,617	16,690	119,086	135,777	68,840
Department of Labor	56,020	340,805	396,825		396,825	32,928	245,693	278,619	118,206
Department of the Post Office	365,576	175,900	541,476		541,476		260,513	260,513	280,963
Department of State	59,662	130,582	190,244	−6,341	183,903	16,444	95,891	112,336	71,567
Department of the Treasury [6]	4,480,112	7,252,913	11,733,025	−424,540	11,308,485	174,248	4,501,918	4,676,164	6,632,321
Undistributed [7]							−709	−709	709
Total	*98,438,745	51,058,791	149,497,536	**−1,187,361	148,310,175	26,723,998	20,443,864	47,166,863	101,143,311

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1953 and 1954 appropriation and other authorization accounts and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

[7] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are stated on the basis of checks issued and cash payments made as reported by Government disbursing officers.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		113	113	37
White House Office, salaries and expenses	461	1,895	2,356		2,356	79	1,212	1,291	1,064
Executive Mansion and Grounds:									
Executive Mansion	17	366	383		383	15	251	266	117
Addition to Executive Mansion	122		122		122	14		14	108
Total, Executive Mansion and Grounds	139	366	505		505	29	251	280	225
Bureau of the Budget:									
Salaries and expenses	320	3,383	3,703		3,703	145	2,303	2,448	1,254
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses	75		75		75	17		17	58
Council of Economic Advisers:									
Salaries and expenses	71	285	356		356	1	217	218	138
Expenses of management improvement	451	300	751		751	127		127	624
National Security Council, salaries and expenses	30	215	245		245	18	138	155	90
National Security Resources Board, salaries and expenses	53		53		53				53
Office of Defense Mobilization:									
Salaries and expenses	871	2,161	3,032		3,032	279	1,475	1,753	1,278
Salaries and expenses:									
Defense rental areas division	36		36		36	1		1	34
Federal rent control activities	136		136		136				136
Consolidated working fund	36		36		36	35		35	2
Total, Office of Defense Mobilization	1,079	2,161	3,240		3,240	315	1,475	1,789	1,450

President's Advisory Committee on Government Organization	52		52		52	30		30	22
Total, Executive Office of the President	2,730	8,755	11,485		11,485	761	5,709	6,470	5,015
Funds Appropriated to the President									
Armed Forces leave payments	10,668		10,668		10,668	31		31	10,636
Refugee relief	2,169	8,000	10,169		10,169	1,734	3,738	5,472	4,697
Construction of tankers		30,000	30,000	−30,000					
Defense aid, special fund	236		236		236	6		6	230
Disaster relief	25,128		25,128		25,128	7,412		7,412	17,716
Emergency fund, national defense	661	150	811	−3	808	13	25	38	771
Emergency fund for international affairs		5,000	5,000		5,000		1,120	1,120	3,880
Overtime leave and holiday compensation	3		3		3				3
Expansion of defense production (DPA of 1950 as amended):									
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	36,932		36,932	−8,106	28,826				28,826
Revolving fund, DPA				+8,106	8,106	8,106		8,106	
General Services Administration:									
Authority to expend from public debt receipts	656,300		656,300	−200,000	456,300				456,300
Revolving fund, DPA	19,453		19,453	+200,000	219,453	153,792		153,792	65,661
Department of Agriculture, Office of the Secretary:									
Authority to expend from public debt receipts	45,916	15,000	60,916		60,916				60,916
Department of the Interior, Office of the Secretary:									
Authority to expend from public debt receipts	7,000	6,000	13,000	−2,000	11,000				11,000
Revolving fund, DPA	2,093		2,093	+2,000	4,093	2,515		2,515	1,578
Department of the Treasury, Office of the Secretary:									
Authority to expend from public debt receipts	238,100	−100,000	138,100	−18,555	119,545				119,545
Revolving fund, DPA	947		947	+18,555	19,502	19,413		19,413	89
Unallocated:									
Authority to expend from public debt receipts	342,400	79,000	421,400		421,400				421,400
Total, expansion of defense production	1,349,141		1,349,141		1,349,141	183,826		183,826	1,165,315
Foreign Operations Administration:									
Military assistance:									
General		1,092,700	1,092,700	+2,409,852	3,502,552		357,023	357,023	3,145,529
Infrastructure		100,000	100,000	+153,063	253,063		1,544	1,544	251,519
Europe	5,494,320		5,494,320	−1,725,020	3,769,300	609,081		609,081	3,160,219
Near East and Africa	832,470		832,470	−327,665	504,805	97,454		97,454	407,350
Military aid, Near East and Africa	30,000		30,000	−30,000					
Military and other assistance, Asia and Pacific	1,565,278		1,565,278	−788,244	777,034	307,462		307,462	469,570
American Republics	62,563		62,563	−37,807	24,756	12,177		12,177	12,579
Mutual special weapons planning	50,000		50,000	−50,000		1,867		1,867	−1,867
Authority to expend from public debt receipts	305		305		305				305
Total, military assistance	8,034,936	1,192,700	9,227,636	−395,821	8,831,815	1,028,041	358,567	1,386,608	7,445,204

See footnotes at end of table, p. 45.

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TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT—Continued									
Foreign Operations Administration—Continued									
Direct forces support:									
Southeast Asia and the western Pacific		700,000	700,000	+625,165	1,325,165		464,754	464,754	860,411
Production for forces support		35,000	35,000		35,000				35,000
Common-use items		60,000	60,000	+10,000	70,000		12,144	12,144	57,856
Mutual defense financing:									
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam	387,580		387,580	−387,580					
Manufacturing in France	85,000		85,000		85,000				85,000
Manufacturing in the United Kingdom	85,000		85,000		85,000	55,650		55,650	29,350
Total, direct forces support	557,580	795,000	1,352,580	+247,585	1,600,165	55,650	476,898	532,548	1,067,617
Other mutual security programs:									
Defense support, Europe		45,000	45,000	+37,000	82,000		27,889	27,889	54,111
Special assistance in joint control areas in Europe		25,000	25,000		25,000		4,818	4,818	20,182
Defense support, Near East, Africa, and South Asia		73,000	73,000	+35,000	108,000		12,841	12,841	95,159
Defense support, Far East and the Pacific		80,098	80,098		80,098		14,427	14,427	65,671
Korean program		205,000	205,000	+15,200	220,200		32,931	32,931	187,269
Contributions to United Nations Korean Reconstruction Agency	26,700	3,000	29,700		29,700	8,153	10,400	18,553	11,147
Development assistance, Near East and Africa		115,000	115,000	+40,000	155,000		34,833	34,833	120,167
Development assistance, South Asia		60,500	60,500	+10,435	70,935		7,099	7,099	63,836
Development assistance, American Republics and non-self-governing territories of the Western Hemisphere		9,000	9,000	+2,000	11,000		2,863	2,863	8,137
Technical cooperation, general		105,000	105,000	+3,300	108,300		24,202	24,202	84,098
Contributions to United Nations expanded program of technical assistance		9,958	9,958		9,958		9,958	9,958	
Contributions for programs of the Organization of American States		1,500	1,500		1,500		284	284	1,216

Contributions to the Intergovernmental Committee for European Migration		10,000	10,000	+500	10,500		2,784	2,784	7,716
Contributions to the United Nations Children's Fund		12,500	12,500		12,500		7,774	7,774	4,726
Contributions to the United Nations Relief and Works Agency				+18,063	18,063		8,000	8,000	10,063
Contributions to the North Atlantic Treaty Organization		1,169	1,169		1,169		621	621	548
Ocean freight charges		4,400	4,400		4,400		2,427	2,427	1,973
Control Act expenses		1,175	1,175		1,175		629	629	545
Administrative expenses, sec. 411, Mutual Security Act	17,903	32,500	50,403	−2,748	47,655	8,475	18,905	27,380	20,273
Administrative expenses, title I, ch. I, Mutual Security Act				+23,250	23,250		8,960	8,960	14,291
Relief and rehabilitation in Korea	171,572		171,572		171,572	81,681		81,681	89,891
Mutual defense financing, defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam	92,625		92,625	−2	92,623	55,361		55,361	37,261
Mutual defense financing, defense support, economic and technical assistance, Europe	537,016		537,016		537,016	332,489		332,489	204,528
Economic and technical assistance, Asia and Pacific	1,978		1,978	−1,978					
Special technical and economic assistance, Asia and Pacific	33,310		33,310		33,310	−33		−33	33,343
Special economic assistance, India and Pakistan	71,630		71,630		71,630	12,167		12,167	59,464
Special economic assistance, Near East and Africa	78,788		78,788		78,788	59,348		59,348	19,439
Relief and resettlement for refugees entering Israel	1,827		1,827		1,827	1,121		1,121	706
Economic and technical assistance, Near East and Africa	43,849		43,849		43,849	16,763		16,763	27,086
Economic and technical assistance, defense support, Asia and Pacific, other than Formosa and the Associated States of Cambodia, Laos, and Vietnam	132,300		132,300	+2	132,302	46,610		46,610	85,692
Technical assistance, American Republics and non-self-governing territories of the Western Hemisphere	17,839		17,839		17,839	7,823		7,823	10,016
Multilateral technical cooperation	662		662		662	355		355	307
Basic materials development	19,000		19,000		19,000	13,973		13,973	5,027
Palestine refugee program	29,063		29,063	−18,063	11,000	2,973		2,973	8,027
Movement of migrants	6,200		6,200	−500	5,700	5,021		5,021	680
Corporate funds, Institute of Inter-American Affairs						11	−1	10	−10
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	187,306	−1,148	186,158	−445	185,713				185,713
Revolving fund	70		70	+445	515		−618	−618	1,133
Mutual security loans				+5,841	5,841	5,841		5,841	
Assistance to Spain:									
Authority to expend from public debt receipts	13,518		13,518	−5,841	7,677				7,677
India emergency food aid				+9	9	9		9	
Total, other mutual security programs	1,483,156	792,652	2,275,808	+161,468	2,437,276	658,141	232,024	890,167	1,547,108
Total, Foreign Operations Administration	10,075,672	2,780,352	12,856,024	+13,232	12,869,256	1,741,832	1,067,489	2,809,323	10,059,929
Total, funds appropriated to the President	11,463,675	2,823,502	14,287,177	−16,771	14,270,406	1,934,854	1,072,372	3,007,223	11,263,182

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES									
Advisory Committee on Weather Control:									
Salaries and expenses	----------	120	120	----------	120	----------	55	55	65
Alexander Hamilton Bicentennial Commission:									
Salaries and expenses	----------	10	10	----------	10	----------	2	2	8
American Battle Monuments Commission:									
Salaries and expenses	96	775	871	----------	871	64	486	550	321
Dedication of World War II memorials	10	----------	10	----------	10	−1	----------	−1	11
Construction of memorials and cemeteries	11,283	3,500	14,783	----------	14,783	3,088	----------	3,088	11,695
Total, American Battle Monuments Commission	11,389	4,275	15,664	----------	15,664	3,151	486	3,637	12,027
Atomic Energy Commission:									
Operating expenses	841,927	1,098,962	1,940,889	----------	1,940,889	770,464	----------	770,464	1,170,424
Plant and equipment	2,036,076	110,882	2,146,958	----------	2,146,958	678,722	----------	678,722	1,468,236
Defense production guaranties (revolving fund)	16	----------	16	----------	16	----------	−30	−30	46
Consolidated working fund	26	----------	26	----------	26	26	−3	23	3
Total, Atomic Energy Commission	2,878,044	1,209,844	4,087,889	----------	4,087,889	1,449,212	−33	1,449,179	2,638,709
Civil Service Commission:									
Salaries and expenses	2,088	15,576	17,664	----------	17,664	844	10,466	11,311	6,353
Annuities under special acts	460	2,354	2,814	----------	2,814	237	1,555	1,792	1,021
Payments to Civil Service retirement and disability fund, increased annuities	----------	29,623	29,623	----------	29,623	----------	29,623	29,623	----------
Investigations (revolving fund)	2,931	----------	2,931	−20	2,911	----------	−661	−661	3,572
Investigations of United States citizens for employment by international organizations	699	400	1,099	----------	1,099	90	467	558	541
Total, Civil Service Commission	6,177	47,953	54,131	−20	54,111	1,171	41,450	42,623	11,487

Commission on Foreign Economic Policy:									
Salaries and expenses	117		117		117				117
Commission on Intergovernmental Relations:									
Salaries and expenses	236	574	810		810	236	191	427	384
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses	1,392	653	2,045		2,045	1,392	170	1,562	483
Defense Transport Administration:									
Salaries and expenses	117		117		117	14		14	103
Displaced Persons Commission:									
Salaries and expenses	1,408		1,408		1,408				1,408
Economic Stabilization Agency:									
Salaries and expenses	1,968		1,968		1,968	10		10	1,958
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,153,000	500,000	2,653,000	+93,000	2,746,000				2,746,000
Capital funds	4,945		4,945	−116,302	−111,357		−113,458	−113,458	2,101
Administrative expenses	58		58	+802	860	799		799	61
Liquidation of certain Reconstruction Finance Corporation assets				−3,109	−3,109		−3,109	−3,109	
Total, Export-Import Bank of Washington	2,158,003	500,000	2,658,003	−25,609	2,632,394	799	−116,567	−115,768	2,748,162
Farm Credit Administration:									
Salaries and expenses	14		14		14				14
Administrative expenses and refunds	1,055	1,431	2,486		2,486	1,055	574	1,629	857
Agricultural marketing revolving funds	35,741		35,741		35,741		−30	−30	35,771
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	37,200		37,200	+1,400	38,600				38,600
Production Credit Corporations:									
Farm Credit Administration revolving fund	58,265		58,265		58,265				58,265
Production Credit Corporation fund	531		531	−193	338		−104	−104	442
Federal Farm Mortgage Corporation fund	797		797	−3,034	−2,237		−3,987	−3,987	1,750
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	11,546		11,546	−34,831	−23,285		−49,164	−49,164	25,878
Total, Farm Credit Administration	645,149	1,431	646,580	−36,658	609,922	1,055	−52,711	−51,656	661,577
Federal Civil Defense Administration:									
Operations	1,941	10,025	11,966		11,966	791	5,722	6,512	5,453
Federal contributions	17,467	12,000	29,467		29,467	6,489	328	6,818	22,649
Emergency supplies and equipment	23,520	26,000	49,520		49,520	18,342	110	18,452	31,068
Revolving fund, procurement	4,519		4,519		4,519	396	−54	342	4,177
Total, Federal Civil Defense Administration	47,447	48,025	95,472		95,472	26,018	6,106	32,124	63,347

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	40	75	115	−7	108	3	40	43	65
Federal Communications Commission:									
Salaries and expenses	852	6,544	7,396		7,396	318	4,634	4,951	2,445
Consolidated working fund	46		46		46	46	−11	35	11
Total, Federal Communications Commission	898	6,544	7,442		7,442	364	4,623	4,986	2,456
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	386	3,124	3,510		3,510	168	2,101	2,269	1,241
Salaries and expenses, Boards of Inquiry	49	10	59		59		1	1	57
Total, Federal Mediation and Conciliation Service	435	3,134	3,569		3,569	168	2,102	2,270	1,298
Federal Power Commission:									
Salaries and expenses	237	4,150	4,387		4,387	168	2,895	3,062	1,324
Payments to States under Federal Power Act	33		33		33	33		33	
Total, Federal Power Commission	270	4,150	4,420		4,420	201	2,895	3,095	1,324
Federal Trade Commission:									
Salaries and expenses	184	4,045	4,229		4,229	153	2,818	2,971	1,258
Foreign Claims Settlement Commission:									
Salaries and expenses		130	130	+60	190		170	170	20
International Claims Commission functions				+14	14	5		5	9

Total, Foreign Claims Settlement Commission		130	130	+74	204	5	170	175	29
General Accounting Office:									
Salaries	444		444		444				444
Salaries and expenses	2,331	31,981	34,312		34,312	1,245	21,381	22,626	11,686
Miscellaneous expenses	135		135		135	4		4	131
Total, General Accounting Office	2,910	31,981	34,891		34,891	1,249	21,381	22,630	12,261
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	624	2,825	3,449		3,449	470	1,562	2,032	1,417
Printing and binding	5,741	8,500	14,241		14,241	4,035	2,900	6,935	7,306
Government Printing Office revolving fund	13,037		13,037	−5,901	7,136		−4,936	−4,936	12,072
Total, Government Printing Office	19,402	11,325	30,727	−5,901	24,826	4,505	−474	4,031	20,795
Indian Claims Commission:									
Salaries and expenses	9	117	126		126	3	83	86	39
Interstate Commerce Commission:									
General expenses	562	9,816	10,378		10,378	440	6,681	7,121	3,257
Railroad safety	59	975	1,034		1,034	39	653	691	342
Locomotive inspection	57	709	766		766	32	470	503	263
Defense transport activities		170	170		170		108	108	62
Consolidated working fund	18		18		18	6		6	12
Total, Interstate Commerce Commission	696	11,670	12,366		12,366	517	7,912	8,429	3,936
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Jamestown-Williamsburg-Yorktown Celebration Commission:									
Salaries and expenses		100	100		100		30	30	70
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,116	51,000	59,116		59,116	4,921	32,053	36,974	22,142
Construction and equipment	21,430	4,620	26,050		26,050	3,244		3,244	22,806
Construction and equipment, unitary plan	22,141		22,141		22,141	13,716		13,716	8,426
Construction and equipment, liquidation of contract authorization	2,143		2,143		2,143	1,436		1,436	708
Total, National Advisory Committee for Aeronautics	53,830	55,620	109,450		109,450	23,317	32,053	55,370	54,082
National Capital Housing Authority:									
Maintenance and operation of properties	17	43	60	−2	58	9	26	35	23
National Capital Planning Commission:									
Land acquisition	699	545	1,244		1,244	93		93	1,151
Salaries and expenses	18	143	161		161	11	81	92	69
Total, National Capital Planning Commission	717	688	1,405		1,405	104	81	185	1,220

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
National Capital Sesquicentennial Commission:									
Salaries and expenses	10		10		10	6		6	4
National Labor Relations Board:									
Salaries and expenses	1,178	8,400	9,578		9,578	719	5,674	6,393	3,185
National Mediation Board:									
Salaries and expenses	31	426	457		457	20	289	309	148
Arbitration Emergency Boards	74	300	374		374	31	145	176	199
Railroad Adjustment Board, salaries and expenses	140	495	635		635	54	270	324	311
Total, National Mediation Board	245	1,221	1,466		1,466	105	704	809	658
National Science Foundation:									
Salaries and expenses	4,605	12,250	16,855		16,855	4,589	2,851	7,440	9,415
International geophysical year		2,000	2,000		2,000		175	175	1,825
Consolidated working fund	5		5		5				5
Total, National Science Foundation	4,610	14,250	18,860		18,860	4,589	3,026	7,615	11,245
National Security Training Commission:									
Salaries and expenses	17	55	72		72	1	37	38	33
Railroad Retirement Board:									
Consolidated working fund	26		26		26	26		26	
Renegotiation Board:									
Salaries and expenses	638	4,500	5,138		5,138	240	3,061	3,301	1,837
St. Lawrence Seaway Development Corporation:									
Authority to expend from public debt receipts	105,000		105,000	−1,800	103,200				103,200

Revolving fund, St. Lawrence Seaway Development Corporation				+1,800	1,800	1,460		1,460	340
Total, St. Lawrence Seaway Development Corporation	105,000		105,000		105,000	1,460		1,460	103,540
Securities and Exchange Commission:									
Salaries and expenses	218	4,750	4,968		4,968	181	3,331	3,512	1,456
Selective Service System:									
Salaries and expenses	8,429	29,003	37,432		37,432	1,479	18,441	19,920	17,512
Small Business Administration:									
Salaries and expenses	278	2,225	2,503		2,503	134	1,091	1,226	1,278
Salaries and expenses, small defense plants activities	294		294		294	2		2	292
Operations	5		5	+18,202	18,207	18,110		18,110	97
Liquidation of Reconstruction Finance Corporation disaster loans				−1,750	−1,750		−1,917	−1,917	167
Revolving fund, small defense plants activities	812		812		812		−449	−449	1,260
Revolving fund, Small Business Administration	50,502	25,000	75,502	−18,202	57,300				57,300
Authority to expend from public debt receipts	502		502		502				502
Total, Small Business Administration	52,393	27,225	79,618	−1,750	77,868	18,246	−1,275	16,972	60,896
Smithsonian Institution:									
Salaries and expenses	532	3,000	3,532		3,532	407	1,796	2,203	1,329
National Gallery of Art, salaries and expenses	74	1,300	1,374		1,374	57	893	951	423
Consolidated working fund	13		13		13		−5	−5	18
Total, Smithsonian Institution	619	4,300	4,919		4,919	464	2,684	3,149	1,770
Subversive Activities Control Board:									
Salaries and expenses	202	170	372	−83	289	6	188	193	96
Tariff Commission:									
Salaries and expenses	99	1,327	1,426		1,426	44	909	952	473
The Tax Court of the United States:									
Salaries and expenses	64	1,000	1,064		1,064	53	711	764	299
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund	1,068	120,000	121,068	−90,801	30,267				30,267
Revolving fund	265,844		265,844	+60,336	326,180	150,272		150,272	175,908
Consolidated working fund							−8	−8	8
Total, Tennessee Valley Authority	266,912	120,000	386,912	−30,465	356,447	150,272	−8	150,264	206,183
U. S. Information Agency:									
Salaries and expenses		73,914	73,914	+3,200	77,114		39,815	39,815	37,299
Information activities, government in occupied areas	5,150		5,150	+405	5,555	4,411		4,411	1,144
International information activities	25,623		25,623	+1,260	26,883	11,834		11,834	15,048
Foreign information programs	1,124		1,124		1,124	703		703	421
Consolidated working fund	6		6	+2	8				8
Total, U. S. Information Agency	31,903	73,914	105,817	+4,867	110,684	16,948	39,815	56,763	53,920

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
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INDEPENDENT OFFICES—Continued									
Veterans' Administration:									
Medical and domiciliary services	10,984		10,984		10,984	504		504	10,480
Administrative facilities	60		60		60				60
Compensation and pensions	2,441,245		2,441,245		2,441,245	1,991,645		1,991,645	449,600
Readjustment benefits	526,478		526,478	+7,310	533,788	494,848		494,848	38,940
Military and naval insurance	243	4,969	5,212		5,212	243	3,860	4,103	1,108
Hospital and domiciliary facilities	101,867	47,000	148,867		148,867	20,121		20,121	128,747
Major alterations, improvements, and repairs	6,275	3,480	9,755		9,755	1,977		1,977	7,777
National service life insurance appropriation	763	31,047	31,810		31,810	763	22,801	23,564	8,247
Servicemen's indemnities	3,448	30,000	33,448		33,448	3,448	16,579	20,027	13,422
Veterans' miscellaneous benefits	7,310		7,310	−7,310					
Grants to Republic of Philippines for construction of hospitals	6,204		6,204		6,204	3,471		3,471	2,733
Automobiles and other conveyances for disabled veterans	6,246		6,246		6,246	2,394		2,394	3,852
Grants to Republic of the Philippines	1,117	1,564	2,681		2,681		1,297	1,297	1,384
General operating expenses	18,384	167,672	186,056		186,056	8,696	113,183	121,879	64,177
Medical administration and miscellaneous operating expenses	2,557	14,654	17,211		17,211	1,721	9,041	10,762	6,449
Maintenance and operation of hospitals	27,662		27,662		27,662	23,299		23,299	4,362
Contract hospitalization	4,864		4,864		4,864	2,732		2,732	2,131
Maintenance and operation of domiciliary facilities	2,220		2,220		2,220	2,138		2,138	82
Out-patient care	13,866	82,134	96,000		96,000	10,624	54,913	65,537	30,463
Maintenance and operation of supply depots	245	1,654	1,899		1,899	32	1,101	1,132	767
In-patient care		593,993	593,993		593,993		404,922	404,922	189,071
Veterans' special term insurance fund	569		569	−4,700	−4,131		−4,434	−4,434	302
Service-disabled veterans insurance fund	828		828		828	212		212	616
Rental, maintenance, and repair of quarters (revolving fund)	7		7		7				7
Direct loans to veterans and reserves (revolving fund)	81,071		81,071	+93,846	174,917	49,526		49,526	125,391
Authority to expend from public debt receipts		93,846	93,846	−93,846					
Vocational rehabilitation (revolving fund)	1,381		1,381	−400	981	50		50	931
Soldiers and sailors' civil relief (revolving fund)	882		882	−500	382		−28	−28	410
Canteen Service revolving fund	4,638		4,638	−652	3,986		−293	−293	4,278
Supply fund	9,678		9,678		9,678	2,289	−21	2,268	7,411
Total, Veterans' Administration	3,281,092	1,072,013	4,353,105	−6,252	4,346,853	2,620,733	622,921	3,243,653	1,103,198

Total, independent offices	12,584,508	3,304,640	15,889,148	−101,806	15,787,342	4,329,228	653,113	4,982,347	10,804,995
GENERAL SERVICES ADMINISTRATION									
Emergency operating expenses	1,916	15,647	17,563		17,563	516	11,757	12,273	5,291
Executive direction and staff operations	438	3,789	4,227	+38	4,265	200	2,691	2,890	1,375
Renovation and improvement of Federal buildings outside the District of Columbia	1,089		1,089		1,089	799		799	290
Repair, preservation, and equipment, outside the District of Columbia	173		173		173	71		71	102
Expenses, general supply fund	2,710	12,067	14,777		14,777	1,086	8,229	9,315	5,462
General supply fund (revolving fund)	13,594		13,594	−822	12,772	9,097		9,097	3,675
Strategic and critical materials	1,191,285	380,000	1,571,285		1,571,285	590,235	−1,042	589,193	982,093
Defense production guaranties, defense materials procurement activities	2,105		2,105		2,105		−1,229	−1,229	3,334
Operating expenses, Public Buildings Service	2,805	95,960	98,765	−38	98,727	2,061	72,806	74,867	23,860
United States post office, Chicago	506		506		506	200		200	306
Renovation and modernization of Executive Mansion	9		9		9	3		3	6
Operating expenses, National Archives and Records Service	633	5,000	5,633		5,633	514	3,356	3,870	1,763
Survey of Government records, records management and disposal practices		300	300		300		104	104	196
Remodeling the Congress Street Post Office, Chicago, Ill	1,172		1,172		1,172	39		39	1,133
Defense public works, community facilities	1,454		1,454		1,454	91		91	1,362
Operating expenses, Federal Supply Service	299	2,660	2,959		2,959	198	1,743	1,941	1,019
Additional court facilities		2,971	2,971		2,971		94	94	2,877
West central heating plant, Washington, D. C	32		32		32	15		15	17
General Accounting Office Building	158		158		158	49		49	109
United States Courthouse, Nashville, Tenn	110		110		110		−1	−1	111
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia	6,443	12,000	18,443		18,443	6,443	4,148	10,591	7,852
Construction, purchase, remodeling buildings outside the District of Columbia	892		892		892	83		83	810
Hospital facilities in the District of Columbia	11,642		11,642		11,642		−1,406	−1,406	13,048
Hospital facilities in the District of Columbia, liquidation of contract authorization		4,500	4,500		4,500		4,500	4,500	
Federal supply and records building	2,461		2,461		2,461	2,115		2,115	346
Improvement, post-office facilities, Los Angeles, Calif	44		44		44	27		27	17
Federal Courts Building, District of Columbia	41		41		41	16		16	25
Sites and planning, outside the District of Columbia	5,088		5,088		5,088	243		243	4,845
Maintenance, repair, improvements, public buildings	498		498	−499	−1		−394	−394	393
Construction services, public buildings	320		320		320		−4	−4	323
Working capital fund, public buildings (revolving fund)	175		175	−5	170		−69	−69	239
Maintenance, Lafayette Bldg., District of Columbia	43		43	−42	1		−31	−31	31
Buildings management fund	9,783	500	10,283		10,283	1,192	−7	1,185	9,098
Abaca fiber program				+8,100	8,100	2,004	−20	1,983	6,117
Consolidated working fund:									
General	792		792		792	466	−620	−154	946
Expenses, disposal of surplus, real, and related personal property		200	200		200		21	21	179
Total, General Services Administration	1,258,709	535,594	1,794,303	+6,732	1,801,035	617,763	104,626	722,386	1,078,649

See footnotes at end of table, p. 45.

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HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	402	3,969	4,371		4,371	359	3,029	3,388	983
Defense community facilities and services	6,127		6,127	−6,127					
Capital grants for slum clearance and urban redevelopment	8,599	39,000	47,599	−47,599					
Advance planning, non-Federal Public works	5,045		5,045	−5,045					
Urban planning grants		1,000	1,000		1,000				1,000
Reimbursement to Federal Bureau of Investigation		500	500		500		500	500	
Reserve of planned public works		1,500	1,500		1,500				1,500
Defense housing	4,500		4,500	−4,500					
Consolidated working fund	2		2		2	2		2	
Urban renewal fund (revolving fund)	5,902		5,902	+57,599	63,501	8,887		8,887	54,613
Authority to expend from public debt receipts	962,000		962,000	−10,000	952,000				952,000
Loans for prefabricated housing (revolving fund)	1,121		1,121	−1,121					
Authority to expend from public debt receipts		−7,799	−7,799	+7,799					
Alaska housing program (revolving fund)	5,300		5,300	−5,300					
Housing loans for educational institutions (revolving fund)	2,058		2,058	+25,000	27,058	21,198		21,198	5,860
Authority to expend from public debt receipts	248,500		248,500	−25,000	223,500				223,500
Maintenance defense public works (revolving fund)	356		356	−356					
Federal National Mortgage Association:									
Management and liquidating functions	8,033		8,033	+212,483	220,516	220,295		220,295	220
Authority to expend from public debt receipts	1,416,790	396,135	1,812,925	+358,814	2,171,740				2,171,740
Revolving fund, liquidating programs				+61,937	61,937		−24,210	−24,210	86,146
Public facility loans, payment to revolving fund		2,000	2,000		2,000				2,000
Total, Office of the Administrator	2,674,735	436,305	3,111,040	+618,584	3,729,625	250,741	−20,681	230,060	3,499,562
Home Loan Bank Board:									
Revolving fund	115		115		115		−275	−275	390
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Home Owners' Loan Corporation fund	797		797	−77	720	8		8	712
Federal Savings and Loan Insurance Corporation fund	1,305		1,305	−17,504	−16,199		−16,945	−16,945	746

Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,752,217		1,752,217	−17,581	1,734,636	8	−17,220	−17,212	1,751,848
Federal Housing Administration:									
Revolving fund, Federal Housing Administration	132,223		132,223	−135,392	−3,169		−32,825	−32,825	29,656
Housing investment insurance fund	9,000		9,000		9,000				9,000
Total, Federal Housing Administration	141,223		141,223	−135,392	5,831		−32,825	−32,825	38,656
Public Housing Administration:									
Administrative expenses	1,020		1,020		1,020	211		211	809
United States Housing Act program (revolving fund)	22,081		22,081	−64,744	−42,663		−79,944	−79,944	37,281
Authority to expend from public debt receipts	1,285,000		1,285,000	+136,000	1,421,000				1,421,000
Administrative expenses, Public Housing Administration		7,350	7,350	−7,352	−2	−2		−2	
Annual contributions		63,950	63,950	−63,950					
Subsistence, homesteads, and greentowns	431		431	−431					
Veterans' reuse housing program	133		133	−133					
Public war housing programs	46,724		46,724	−46,723	1				1
Total, Public Housing Administration	1,355,389	71,300	1,426,689	−47,333	1,379,356	209	−79,944	−79,735	1,459,091
Total, Housing and Home Finance Agency	5,923,563	507,605	6,431,168	+418,276	6,849,444	250,958	−150,670	100,286	6,749,159
DEPARTMENT OF AGRICULTURE									
Agricultural Research Service:									
Salaries and expenses		67,368	67,368		67,368		46,217	46,217	21,151
Payments to States, Hawaii, Alaska, and Puerto Rico		19,454	19,454		19,454		15,337	15,337	4,116
Research on strategic and critical agricultural materials		332	332		332		205	205	126
Foot-and-mouth and other contagious diseases of animals and poultry		1,900	1,900	+1,948	3,848		2,396	2,396	1,452
Research facilities	9,874		9,874		9,874	923		923	8,951
Total, Agricultural Research Service	9,874	89,054	98,928	+1,948	100,876	923	64,155	65,078	35,796
Extension Service:									
Payments to States, Hawaii, Alaska and Puerto Rico	280	39,675	39,955		39,955	27	38,920	38,946	1,009
Salaries and expenses	631	3,868	4,499		4,499	85	2,112	2,197	2,302
Total, Extension Service	911	43,543	44,454		44,454	112	41,032	41,143	3,311
Farmer Cooperative Service:									
Salaries and expenses	51	408	459		459	43	250	293	166
Forest Service:									
Salaries and expenses	5,705	48,721	54,426		54,426	4,567	32,030	36,597	17,829
Forest development, roads and trails	6,880	22,500	29,380		29,380	2,985	11,180	14,165	15,214
Forest roads and trails							−1	−1	1
Smoke, jumper facilities	47		47		47	40		40	7
Control of forest pests	1,735		1,735		1,735	1,004		1,004	731
Acquisition of lands of national forests (Weeks Act)	116	125	241		241	51	7	58	183

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Forest Service—Continued									
Acquisition of lands, Superior National Forest	324		324		324	37		37	288
Acquisition of lands, national forests (special account)	5	10	15		15	5		5	10
State and private forestry cooperation	647	10,684	11,331		11,331	604	9,147	9,751	1,580
Cooperative range improvements (special account)	163	400	563		563	163	171	334	229
Forest fire prevention	33	29	62		62	31		31	31
Consolidated working fund	133		133		133	68	−101	−33	166
Expenses, brush disposal (permanent)	2,947	3,006	5,953		5,953	2,277		2,277	3,676
Payments to Minnesota, Cook, Lake, and St. Louis Counties		46	46		46		46	46	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		103	103		103		103	103	
Payments to States and Territories, national forest funds (permanent)	32	16,394	16,426		16,426	32	16,394	16,426	
Roads and trails for States (permanent)	3,753	6,559	10,312		10,312	2,522	3,988	6,510	3,802
Total, Forest Service	22,520	108,577	131,097		131,097	14,386	72,964	87,350	43,747
Soil Conservation Service:									
Conservation operations	9,627	59,086	68,713		68,713	5,823	39,121	44,943	23,770
Water conservation and utilization projects	372	480	852		852	264		264	588
Land utilization projects	85		85		85	9		9	76
Flood prevention	4,145	7,481	11,627		11,627	4,145	1,002	5,147	6,480
Watershed protection	2,898	7,250	10,148	−40	10,108		4,543	4,543	5,565
Total, Soil Conservation Service	17,127	74,297	91,425	−40	91,385	10,241	44,666	54,906	36,479
Agricultural Conservation Program Service:									
Agricultural conservation program		191,700	191,700		191,700		115,162	115,162	76,538

Agricultural Marketing Service:									
Marketing research and service		21,790	21,790		21,790		14,942	14,942	6,849
Payments to States, Territories, and possessions		900	900		900		858	858	42
School-lunch program		83,236	83,236		83,236		68,751	68,751	14,485
Repayment to Commodity Credit Corporation		442	442		442		442	442	
Consolidated working fund	7		7		7	3		3	4
Total, Agricultural Marketing Service	7	106,368	106,375		106,375	3	84,993	84,996	21,380
Foreign Agricultural Service:									
Salaries and expenses	110	965	1,075	+1,400	2,475	60	805	865	1,610
Consolidated working fund, special	14		14		14	1		1	13
Consolidated working fund	10		10		10				10
Total, Foreign Agricultural Service	134	965	1,099	+1,400	2,499	61	805	866	1,633
Commodity Exchange Authority:									
Salaries and expenses	94	693	787		787	59	471	529	257
Commodity Stabilization Service:									
Agricultural adjustment programs		41,250	41,250		41,250		29,247	29,247	12,003
Sugar Act program		59,600	59,600		59,600		45,422	45,422	14,178
Consolidated working fund	316		316		316	184		184	133
Total, Commodity Stabilization Service	316	100,850	101,166		101,166	184	74,669	74,853	26,314
Production and Marketing Administration:									
Conservation and use of agricultural resources	108,271		108,271	−1,197	107,074	88,898		88,898	18,176
Agricultural production program	2,299		2,299		2,299	11		11	2,287
Sugar Act program	20,077		20,077		20,077	19,362		19,362	715
National school-lunch program	894		894		894	460		460	435
Marketing services, Production and Marketing Administration	1,723		1,723		1,723	1,214		1,214	509
Removal of surplus agricultural commodities	307,794	180,092	487,886	−4,208	483,678	312,635	−265,907	46,727	436,951
Perishable Agricultural Commodities Act fund (special)	366	323	689		689	307		307	383
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	2,126		2,126		2,126	1,369	−2,444	−1,075	3,201
Local administration, sec. 388, Agricultural Adjustment Act of 1938	9,713		9,713		9,713	4,584	−21,607	−17,023	26,737
Administration of Price Adjustment Act of 1938							−1	−1	1
Total, Production and Marketing Administration	453,263	180,415	633,678	−5,405	628,273	428,840	−289,959	138,880	489,395
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,561	6,000	9,561		9,561	1,163	2,413	3,576	5,984
Capital and insurance fund (revolving fund)	26,509		26,509		26,509	8,208		8,208	18,300
Total, Federal Crop Insurance Corporation	30,070	6,000	36,070		36,070	9,371	2,413	11,784	24,284
Rural Electrification Administration:									
Salaries and expenses	1,173	7,285	8,458		8,458	586	4,933	5,519	2,938
Loans, authority to expend from public debt receipts	600,237	245,000	845,237	−130,000	715,237				715,237
Loans	21,572		21,572	+130,000	151,572	144,611		144,611	6,961
Total, Rural Electrification Administration	622,982	252,285	875,267		875,267	145,197	4,933	150,130	725,136

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Farmers' Home Administration:									
Loans: Authority to expend from public debt receipts		153,000	153,000	−145,000	8,000				8,000
Loans	2,993		2,993	+144,715	147,708	2,993	127,712	130,705	17,003
Salaries and expenses	2,523	23,550	26,073		26,073	1,884	16,166	18,050	8,022
Grants, farm housing	1		1	−1					
Farm tenant mortgage insurance fund (revolving fund)	625		625		625		−366	−366	990
Total, Farmers' Home Administration	6,142	176,550	182,692	−285	182,406	4,877	143,512	148,389	34,015
Office of the Secretary:									
Salaries and expenses	237	2,080	2,317		2,317	146	1,395	1,541	776
Defense production activities:									
Salaries and expenses	142		142		142				142
Disaster loans (revolving fund)	51,248		51,248		51,248		−304	−304	51,552
Consolidated working fund	3		3		3	1	−5	−4	7
Working capital fund	482		482		482		−9	−9	491
Total, Office of the Secretary	52,112	2,080	54,192		54,192	147	1,077	1,224	52,968
Office of the Solicitor:									
Salaries and expenses	333	2,075	2,408	+40	2,448	187	1,315	1,502	946
Office of Information:									
Salaries and expenses	922	1,196	2,118		2,118	557	542	1,099	1,019
Consolidated working fund	1		1		1				1
Library:									
Salaries and expenses	55	660	715		715	50	447	497	219
Consolidated working fund							−1	−1	1
Consolidated working fund:									
Agriculture, general, special fund	7		7		7	7		7	

Commodity Credit Corporation:									
Limitation on administrative expenses	1,833		1,833	−5,768	−3,935		−3,935	−3,935	
Authority to expend from public debt receipts	4,320,000	1,500,000	5,820,000	−2,246,000	3,574,000				3,574,000
Capital fund	15,108		15,108	+2,251,768	2,266,876	2,247,208	−4,555	2,242,653	24,223
Total, Commodity Credit Corporation	4,336,941	1,500,000	5,836,941		5,836,941	2,247,208	−8,490	2,238,718	3,598,223
Agricultural Marketing Act of 1946	1,394		1,394		1,394	725		725	669
Bureau of Agricultural Economics:									
Salaries and expenses	932		932		932	602		602	330
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	38		38		38	25		25	12
Research on agricultural problems of Alaska	1		1		1				1
Research on strategic and critical materials	88		88		88	39		39	50
Subtotal	127		127		127	64		64	63
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	71		71		71	12		12	59
Salaries and expenses	61		61		61	44		44	17
Virgin Islands agricultural program	20		20		20	11		11	9
Research on agricultural problems of Alaska	35		35		35	34		34	1
Subtotal	187		187		187	101		101	86
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	378		378		378	180		180	197
Bureau of Animal Industry:									
Salaries and expenses	2,652		2,652		2,652	2,186		2,186	466
Eradication of foot-and-mouth, and other diseases	1,638		1,638	−750	888	182		182	706
Subtotal	4,290		4,290	−750	3,540	2,368		2,368	1,172
Bureau of Dairy Industry:									
Salaries and expenses	297		297		297	246		246	51
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	2,016		2,016	+2	2,018	919		919	1,100
Consolidated working fund	12		12		12	6		6	5
Subtotal	2,028		2,028	+2	2,030	925		925	1,105
Bureau of Plant Industry, Soils, and Agricultural Engineering:									
Salaries and expenses	2,017		2,017		2,017	1,674		1,674	343
Consolidated working fund	2		2		2	2		2	
Subtotal	2,019		2,019		2,019	1,676		1,676	343

See footnotes at end of table, p. 45.

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TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	2,017		2,017		2,017	1,089		1,089	927
Control of emergency outbreaks of diseases	132		132		132				132
Subtotal	2,149		2,149		2,149	1,089		1,089	1,059
Agriculture Research Center, working capital	198		198		198		−157	−157	356
Total, Agricultural Research Administration	11,673		11,673	−748	10,925	6,649	−157	6,492	4,432
Total, Department of Agriculture	5,567,860	2,837,715	8,405,575	−3,090	8,402,485	2,870,429	354,799	3,225,224	5,177,261
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	2,050	2,260	+41	2,301	186	1,365	1,552	749
Defense production	4,037		4,037		4,037	272		272	3,765
Payment of terminal leave	22		22		22				22
Technical and scientific services	18		18		18	16		16	2
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	277		277		277	8		8	268
Consolidated working fund	80		80		80	26	−95	−71	151
Sundry	32		32		32	30		30	2
Special, Office of the Secretary	1		1		1				1
Total, Office of the Secretary	4,683	2,050	6,733	+41	6,774	538	1,270	1,807	4,966
Bureau of the Census:									
Salaries and expenses	634	6,200	6,834	−31	6,803	494	4,471	4,965	1,838
17th Decennial Census	109		109		109	12		12	97
Census of business, manufacturers, and mineral industries		8,430	8,430		8,430		3,363	3,363	5,067

Census of agriculture	22	16,000	16,022		16,022		12,321	12,321	3,701
Census of business, transportation, manufactures, and mineral industries	5		5		5				5
Census of business, manufacturers, and agriculture	192		192		192	167		167	25
Consolidated working fund	56		56		56	56		56	
Total, Bureau of the Census	1,018	30,630	31,648	−31	31,617	729	20,155	20,884	10,733
Civil Aeronautics Administration:									
Salaries and expenses	15,366	98,080	113,446		113,446	9,429	66,380	75,808	37,638
Establishment of air-navigation facilities	15,930	5,000	20,930		20,930	6,928		6,928	14,002
Air-navigation development	536	1,050	1,586		1,586	237	890	1,127	458
Technical development and evaluation	130	700	830		830	94	498	592	239
Maintenance and operation, Washington National Airport	169	1,350	1,519		1,519	147	901	1,049	471
Construction, Washington National Airport	417	340	757		757	320		320	437
Federal-aid airport program, Federal Airport Act	5,004	22,000	27,004		27,004	1,749	358	2,108	24,896
Federal-aid airport program, liquidation of contract authorization	5,434		5,434		5,434	4,698		4,698	736
Maintenance and operation, public airports, Alaska	93	600	693		693	70	347	417	277
Claims, Federal Airport Act	1,025	69	1,094		1,094	177		177	918
Construction, public airports, Alaska	140		140		140	50		50	90
Land acquisition, additional Washington airport		16	16		16		12	12	4
Consolidated working fund	824		824		824	564	−1,857	−1,293	2,116
Preliminary planning and surveys, Federal Airport Act							1	1	−1
Total, Civil Aeronautics Administration	45,068	129,205	174,273		174,273	24,463	67,530	91,994	82,281
Civil Aeronautics Board:									
Salaries and expenses	382	3,777	4,159		4,159	290	2,596	2,887	1,272
Payments to air carriers	11,964	40,000	51,964		51,964	11,964	35,274	47,238	4,726
Total, Civil Aeronautics Board	12,346	43,777	56,123		56,123	12,254	37,870	50,125	5,998
Coast and Geodetic Survey:									
Salaries and expenses	1,573	10,200	11,773		11,773	1,152	6,703	7,855	3,918
Construction and equipment, geomagnetic station	742		742		742	271		271	471
Consolidated working fund	37		37		37				37
Total, Coast and Geodetic Survey	2,352	10,200	12,552		12,552	1,423	6,703	8,126	4,426
Business and Defense Services Administration:									
Salaries and expenses		6,320	6,320	+50	6,370		3,827	3,827	2,543
Consolidated working fund							−7	−7	7
Total, Business and Defense Services Administration		6,320	6,320	+50	6,370		3,820	3,820	2,550
Bureau of Foreign Commerce:									
Salaries and expenses		2,000	2,000		2,000		1,174	1,174	826
Export control		3,600	3,600	−50	3,550		2,353	2,353	1,197
Total, Bureau of Foreign Commerce		5,600	5,600	−50	5,550		3,527	3,527	2,023

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [3]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Office of Business Economics:									
Salaries and expenses		900	900		900		594	594	306
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	341		341		341	252		252	89
Field office service	315		315		315	162		162	153
Export control	449		449		449	294		294	155
Consolidated working fund	12		12		12	6		6	6
Total, Bureau of Foreign and Domestic Commerce	1,117		1,117		1,117	714		714	403
Maritime Administration:									
Salaries and expenses	1,777	13,500	15,277		15,277	1,307	9,530	10,837	4,440
Ship construction	6	82,600	82,606		82,606	6	779	785	81,821
Ship construction, liquidation of contract authorization	45,157		45,157		45,157	20,428		20,428	24,729
Operating differential subsidies	418	65,000	65,418		65,418	418	64,815	65,233	185
Maritime training	730	2,200	2,930		2,930	190	1,395	1,585	1,345
State marine schools	283	660	943		943	109	362	472	471
Repair, reserve fleet vessels, liquidation of contract authorization		12,000	12,000		12,000		2,932	2,932	9,068
War risk insurance (revolving fund)	101		101		101		−77	−77	178
Federal ship mortgage insurance (revolving fund)	29		29		29		−13	−13	42
Vessels operation (revolving fund)	35,130		35,130		35,130		−6,431	−6,431	41,561
Consolidated working fund				+341	341	291		291	50
War Shipping Administration liquidation	103,138		103,138		103,138	1,476		1,476	101,663
Ship mortgage foreclosure or forfeiture contingencies		2,500	2,500		2,500		149	149	2,351
Total, Maritime Administration	186,769	178,460	365,229	+341	365,570	24,225	73,441	97,667	267,904

Patent Office:									
Salaries and expenses	1,117	11,500	12,617		12,617	990	7,590	8,580	4,037
Bureau of Public Roads:									
Federal-aid highways	398	500,000	500,398		500,398	396	490,680	491,076	9,322
Surveys and plans	1,188		1,188		1,188	426		426	763
Elimination of grade crossings	1,182		1,182		1,182	582		582	600
Forest highways	3,047	15,000	18,047		18,047	3,040	13,786	16,826	1,221
Tongass Forest highways	2,008		2,008		2,008	1,398		1,398	609
Access roads	157		157		157	148		148	9
War and emergency damage, Hawaii	1,158		1,158		1,158	616		616	543
Inter-American Highway	2,832	5,750	8,582		8,582	1,640		1,640	6,942
Access roads, act of Sept. 7, 1950	18,179		18,179		18,179	10,703		10,703	7,476
Testing and research laboratory	132		132		132				132
Public lands, highways, liquidation of contract authorization	780		780		780	780		780	
Rama Road, Nicaragua	985	1,000	1,985		1,985	133		133	1,852
Consolidated working fund	10		10		10	3		3	7
Reimbursement to the highway fund, District of Columbia		290	290		290		290	290	
Total, Bureau of Public Roads	32,056	522,040	554,096		554,096	19,865	504,756	524,621	29,476
Inland Waterways Corporation:									
Inland Waterways Corporation fund	2,597		2,597		2,597		−662	−662	3,260
Bureau of Standards:									
Operation and administration	389	1,000	1,389	−10	1,379	219	508	727	652
Research and testing	369	3,150	3,519		3,519	314	2,005	2,319	1,200
Radio-propagation standards	389	2,100	2,489		2,489	269	1,171	1,440	1,049
Construction of laboratories	850		850		850	460		460	390
Purchase and installation of betatron	12		12		12				12
Construction of laboratories, liquidation of contract authorization		115	115		115		16	16	99
Emergency facilities, radiation physics laboratory	1		1		1				1
Working capital fund	6,741		6,741		6,741	484		484	6,256
Consolidated working fund	828		828		828	423		423	406
Total, Bureau of Standards	9,579	6,365	15,944	−10	15,934	2,169	3,700	5,869	10,065
Weather Bureau:									
Salaries and expenses	4,083	24,750	28,833	+700	29,533	3,113	16,655	19,768	9,765
Consolidated working fund	1,008		1,008		1,008	278	−843	−565	1,573
Total, Weather Bureau	5,091	24,750	29,841	+700	30,541	3,391	15,812	19,203	11,338
Total, Department of Commerce	303,792	971,798	1,275,590	+1,041	1,276,631	90,761	746,106	836,868	439,763

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS									
Office of the Secretary of Defense:									
Salaries and expenses	2,315	12,250	14,565		14,565	910	8,159	9,070	5,495
Claims, Department of Defense	971	7,680	8,651		8,651	663	6,219	6,882	1,769
Retired pay, Department of Defense	4,701	404,500	409,201		409,201	2,215	302,244	304,458	104,742
Contingencies	62,020	40,000	102,020		102,020	−650	12,086	11,436	90,584
Emergency fund	68,690	25,000	93,690	−8,375	85,315				85,315
Salaries and expenses:									
Court of Military Appeals	23	320	343		343	16	199	214	129
Office of Public Information	65	500	565		565	24	283	308	257
Military construction, foreign countries	107,553		107,553		107,553	12,865		12,865	94,688
Reserve tools and facilities	250,000		250,000	−185,669	64,331				64,331
Construction of ships, military sea transportation service		50,000	50,000	+30,000	80,000		534	534	79,466
Access roads		13,500	13,500		13,500		20	20	13,480
Family housing		75,000	75,000		75,000		252	252	74,748
Consolidated working fund	19		19		19				19
Total, Office of the Secretary of Defense	496,357	628,750	1,125,107	−164,044	961,063	16,043	329,996	346,039	615,023
Department of the Army:									
Military functions:									
Military personnel	740,431	4,150,479	4,890,910	+86	4,890,996	328,970	2,835,481	3,164,451	1,726,545
Maintenance and operation	2,561,578	2,795,723	5,357,301	−315,000	5,042,301	589,498	1,376,022	1,965,520	3,076,781
Procurement and production	10,752,830		10,752,830	−524,350	10,228,480	1,982,291		1,982,291	8,246,189
Military construction, civilian components	42,170	15,000	57,170		57,170	18,371		18,371	38,800
National Guard	85,210	218,530	303,740	+26,500	330,240	29,624	126,910	156,534	173,706
Reserve personnel requirements	34,906	90,000	124,906		124,906	9,196	52,007	61,202	63,704
Research and development	421,881	345,000	766,881		766,881	268,280		268,280	498,601
Promotion of rifle practice	19	100	119		119	13	55	68	52
Operation and maintenance, Alaska communications	7,501	4,235	11,736		11,736	1,490	2,688	4,178	7,557
Construction, Alaska communication system	2,037	503	2,540		2,540	831		831	1,709
Military construction, Army	951,913		951,913		951,913	247,122		247,122	704,791
Expediting production	44,907		44,907		44,907	2,912		2,912	41,995

Finance Service				+6	6	89		89	−83
Quartermaster Service				+1	1				1
Signal Service	212,264		212,264		212,264	40,067		40,067	172,196
Engineer Service	48,834		48,834		48,834	1,389		1,389	47,445
Ordnance Service and supply	752,002		752,002		752,002	6,843		6,843	745,159
Chemical Service						−54		−54	54
Preparation for sale and salvage, military property	2,803	23,000	25,803		25,803	466	13,193	13,659	12,144
Army stock fund (revolving)	904,802		904,802	−300,000	604,802		−277,038	−277,038	881,840
Army industrial fund (revolving)	183,819		183,819	+149,650	333,469	29,244	−1,534	27,710	305,759
Army management fund (revolving)	−1,925,537		−1,925,537		−1,925,537		−946,977	−946,977	−978,559
Replacing engineer supplies	90,997		90,997		90,997	2,780		2,780	88,217
Replacing medical supplies	1,719		1,719		1,719		−113	−113	1,832
Replacing ordnance and ordnance stores	313,992		313,992		313,992	246,591		246,591	67,401
Replacing quartermaster stores	256,069		256,069		256,069	1,678		1,678	254,391
Replacing Signal Corps supplies and equipment	78,978		78,978		78,978	19,230		19,230	59,748
Army account of advances (new)	234		234		234				234
Army account of advances	168		168		168				168
Department of the Air Force, 1948						−442		−442	442
Consolidated working fund:									
Army, general				+3	3	3	−76	−73	76
Office of the Secretary	2		2		2		−1	−1	3
Adjutant General	110		110		110	110	−49	62	49
Quartermaster Corps	35		35		35	30	−57	−26	61
Signal Corps	53		53		53	25		25	28
Army Medical Corps	67		67		67	67	−15	52	15
Army Engineers, military (general)	29,537		29,537	−11	29,526	13,891		13,891	15,634
Ordnance	32,467		32,467		32,467	19,133		19,133	13,334
Chemical Corps	52		52		52	12		12	40
Army, sundry	2,595		2,595		2,595	−97	−1,338	−1,435	4,030
Total, Department of the Army (military functions)	16,631,447	7,642,570	24,274,017	−963,116	23,310,901	3,859,653	3,179,158	7,038,813	16,272,088
Department of the Navy:									
Military functions:									
Military personnel	258,898	2,417,000	2,675,898	−193,000	2,482,898	31,751	1,725,036	1,756,787	726,111
Naval Reserve	18,768	78,100	96,868		96,868	11,058	36,421	47,479	49,389
Officer candidates	3,403		3,403		3,403	10		10	3,392
Naval personnel, general expenses	24,541	75,030	99,571	−118	99,453	12,101	46,146	58,247	41,206
Military personnel:									
Marine Corps	97,178	612,181	709,359		709,359	30,563	408,942	439,506	269,853
Marine Corps Reserve	7,592	16,750	24,342		24,342	1,940	6,675	8,614	15,727
Marine Corps, troops and facilities	105,043	167,995	273,038	−61,048	211,990	−54,888	70,666	15,778	196,211
Aircraft and facilities	580,252	780,895	1,361,147	−144,058	1,217,089	177,930	343,664	521,594	695,495
Aircraft and related procurement	6,313,378	1,973,568	8,286,946	+4,820	8,291,766	1,392,043		1,392,043	6,899,724
Ships and facilities	864,096	818,681	1,682,777	−93,077	1,589,700	324,738	285,901	610,639	979,061
Construction of ships	98,147	57,600	155,747		155,747	37,614		37,614	118,133

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Continued									
Department of the Navy—Continued									
Military functions—Continued									
Shipbuilding and conversion	1,746,649	1,042,400	2,789,049	+2,400	2,791,449	615,412		615,412	2,176,038
Ordnance and facilities	1,204,817	457,436	1,662,253	−249,136	1,413,117	393,684	43,786	437,470	975,647
Ordnance for new construction	1,146		1,146	+34,000	35,146	28	16,421	16,449	18,697
Ordnance for new construction, liquidation of contract authorization		34,000	34,000	−34,000					
Increase and replacement of naval vessels:									
Construction and machinery						−141		−141	141
Medical care	45,828	63,600	109,428	−1,606	107,822	5,618	39,876	45,494	62,328
Civil engineering	57,617	104,294	161,911	−1,206	160,705	21,099	64,536	85,635	75,071
Facilities	22,415		22,415		22,415	7,699		7,699	14,717
Research	63,970		63,970	−65,243	−1,273		−1,282	−1,282	8
Research and development		419,875	419,875	+338,192	758,067		341,310	341,310	416,757
Servicewide supplies and finance	56,357	340,300	396,657	−390	396,267	26,427	209,864	236,291	159,976
Servicewide operations	45,567	104,570	150,137		150,137	11,430	74,923	86,353	63,785
Naval petroleum reserves	1,709	3,575	5,284		5,284	1,342	236	1,578	3,706
Naval Petroleum Reserve No. 4, Alaska	3,025		3,025		3,025	9		9	3,016
Public works:									
Bureau of Yards and Docks						−1		−1	1
Navy	471,362	98,000	569,362		569,362	165,637		165,637	403,725
Construction, water supply facilities, San Diego	2,691		2,691		2,691	798		798	1,893
Marine Corps procurement	1,094,654	129,974	1,224,628		1,224,628	277,991		277,991	946,637
Military construction, Naval Reserve forces	29,411	15,000	44,411		44,411	5,926		5,926	38,485
Naval emergency fund	1,724		1,724		1,724	6		6	1,718
Preparation for sale and salvage, military property	8,289	12,443	20,732		20,732	283	5,992	6,274	14,457
Ships stores profits	2,438	5,069	7,507		7,507	2,438	3,083	5,521	1,985
Navy stock fund	379,370		379,370	+200,000	579,370		−129,158	−129,158	708,528
Laundry service, Naval Academy	117		117		117		−6	−6	123
Navy working fund	56,536		56,536		56,536	20,420		20,420	36,116
Navy industrial fund	388,446		388,446	+68,800	457,246	95,360		95,360	361,887
Navy management fund	60,316		60,316		60,316	−261	−60,723	−60,984	121,300

Marine Corps stock fund	74,186		74,186	−25,000	49,186		−20,570	−20,570	69,756
Total, Department of the Navy (military functions)	14,189,937	9,828,335	24,018,272	−219,669	23,798,603	3,616,064	3,511,739	7,127,802	16,670,801
Department of the Air Force:									
Military functions:									
Aircraft and related procurement	15,860,339	2,760,000	18,620,339	+169,249	18,789,588	5,151,270		5,151,270	13,638,318
Major procurement other than aircraft	2,775,355	674,364	3,449,719		3,449,719	745,591		745,591	2,704,128
Acquisition and construction, real property	2,050,757	630,000	2,680,757		2,680,757	709,512		709,512	1,971,246
Maintenance and operation	1,838,192	3,502,792	5,340,984	−289,993	5,050,991	854,902	1,520,762	2,375,664	2,675,327
Military personnel requirements	273,728	3,356,704	3,630,432	−25,000	3,605,432	184,686	2,306,328	2,491,014	1,114,418
Research and development	528,579	418,070	946,649	+1,000	947,649	330,215		330,215	617,434
Reserve personnel	10,013	28,000	38,013	−5,000	33,013	3,679	15,987	19,666	13,347
Air National Guard	90,950	160,000	250,950	−15,000	235,950	54,017	74,221	128,237	107,712
Contingencies	6,368	28,000	34,368		34,368	2,242	22,392	24,634	9,734
Preparation for sale and salvage, military property	10,478	7,619	18,097		18,097	735	2,317	3,052	15,046
Air Force industrial fund (revolving)	1,010		1,010	+160,000	161,010	26		26	160,983
Air Force management fund	70,555		70,555	−276	70,279		−50,656	−50,656	120,935
Air Force stock fund	136,887		136,887	+315,000	451,887		−93,388	−93,388	545,275
Air Force account of advances	−1		−1		−1				−1
Consolidated working fund	153		153		153	125		125	29
Sundry	51		51		51				51
Total, Department of the Air Force (military functions)	23,653,416	11,565,549	35,218,965	+309,980	35,528,945	8,037,000	3,797,963	11,834,964	23,693,981
Total, Department of Defense (military functions)	54,971,157	29,665,204	84,636,361	−1,036,850	83,599,511	15,528,760	10,818,856	26,347,617	57,251,893
DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS									
Department of the Army:									
Memorial fund, George W. Goethals	6		6		6	1		1	6
Cemeterial expenses	695	5,489	6,184	+3	6,187	579	3,177	3,756	2,432
Civilian relief in Korea	46,070		46,070	−15,200	30,870	27,723		27,723	3,147
Government and relief in occupied areas	1,092	3,100	4,192		4,192	596	2,255	2,851	1,341
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Rivers and harbors and flood control:									
General investigations	412	2,907	3,319		3,319	412	1,927	2,339	980
Construction, general	162,964	306,353	469,317		469,317	162,964	108,701	271,665	197,652
Operation and maintenance, general	32,023	76,110	108,133	−1,000	107,133	32,023	29,309	61,332	45,801
General expenses	865	9,544	10,409		10,409	463	6,442	6,904	3,505
Flood control, Mississippi River and tributaries	6,072	45,450	51,522	+1,000	52,522	6,072	30,292	36,364	16,158
United States section, St. Lawrence River, Joint Board of Engineers	245		245		245	85		85	160
Niagara remedial works	1,439	2,000	3,439		3,439	1,439	767	2,206	1,233
Hydraulic mining in California (permanent)	78		78		78	35		35	43
Maintenance and operation of dams and other improvements of navigable waters (permanent)	186		186		186	186		186	
Payments to States, Flood Control Act of 1938	1,053		1,053		1,053	1,053		1,053	
Panama Canal Company (revolving fund)	44,032		44,032	−10,000	34,032	3,578		3,578	30,454
Capital outlay, Canal Zone Government		1,415	1,415	+2,102	3,517	1,139		1,139	2,378
Canal Zone Government	5,589	13,788	19,377	−2,102	17,275	2,265	8,426	10,692	6,583

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS—Continued									
Department of the Army—Continued									
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Defense production guaranties	4,540		4,540		4,540		−723	−723	5,263
Revolving fund	18,439		18,439		18,439		−3,721	−3,721	22,160
Consolidated working fund:									
Consolidated working fund	2		2		2		−4	−4	6
Army engineers, civil	1,853		1,853		1,853	282	−607	−325	2,178
Total, Department of the Army (civil functions)	487,655	466,156	953,811	−25,197	928,614	240,895	186,241	427,136	501,481
Department of the Navy:									
Defense production guaranties	5,310		5,310		5,310		−797	−797	6,107
Department of the Air Force:									
Defense production guaranties	6,614		6,614		6,614		−1,349	−1,349	7,963
Wildlife conservation, etc., Eglin Field Reservation	16	14	30		30	11		11	18
Total, Department of the Air Force, civil functions	6,630	14	6,644		6,644	11	−1,349	−1,338	7,981
Total, Department of Defense, civil functions	499,596	466,170	965,766	−25,197	940,569	240,906	184,095	424,999	515,570
Undistributed							148,226	148,226	−148,226
Grand total, Department of Defense	55,470,753	30,131,374	85,602,127	−1,062,047	84,540,080	15,769,666	11,151,177	26,920,843	57,619,237
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		205	205		205		205	205	

Gallaudet College:									
Salaries and expenses	5	410	415		415	5	318	323	92
Construction		259	259		259		22	22	237
Total, Gallaudet College	5	669	674		674	5	340	345	329
Food and Drug Administration:									
Salaries and expenses	364	5,100	5,464		5,464	255	3,434	3,690	1,774
Certification and inspection services, salaries and expenses (special indefinite)	687	814	1,501		1,501	687	101	788	713
Total, Food and Drug Administration	1,051	5,914	6,965		6,965	942	3,535	4,478	2,487
Freedmen's Hospital:									
Salaries and expenses	639	2,880	3,519		3,519	284	1,741	2,025	1,493
Howard University:									
Salaries and expenses	139	2,720	2,859		2,859	139	1,751	1,890	969
Plans and specifications	346		346		346	116		116	230
Construction of buildings	6,871	4,808	11,679		11,679	2,030		2,030	9,648
Construction of buildings, liquidation of contract authorization		1,150	1,150		1,150		288	288	862
Total, Howard University	7,356	8,678	16,034		16,034	2,285	2,039	4,324	11,709
Office of Education:									
Promotion and further development of vocational education	505	23,673	24,178	−60	24,118		23,218	23,218	901
Promotion of vocational education (permanent indefinite)	150	7,138	7,288		7,288	118	3,550	3,668	3,620
Further endowment of colleges of agriculture and the mechanic arts		2,502	2,502		2,502		2,502	2,502	
Colleges for agriculture and the mechanic arts		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	265	2,900	3,165		3,165	176	1,893	2,069	1,096
Payments to school districts	27,642	55,000	82,642		82,642	20,084	28,076	48,159	34,483
School construction	42,352		42,352		42,352	26,576		26,576	15,775
Assistance for school construction	117,564	70,000	187,564		187,564	75,806		75,806	111,758
Consolidated working fund	2		2		2	2	−26	−25	25
Salaries, expenses and grants, White House Conference on Education		900	900		900		580	580	320
Total, Office of Education	188,480	164,663	353,143	−60	353,083	122,762	62,343	185,103	167,978
Office of Vocational Rehabilitation:									
Payments to States	66	23,000	23,066		23,066	25	18,046	18,071	4,995
Salaries and expenses	56	835	891		891	34	521	555	337
Grants to States and other agencies		4,000	4,000		4,000		561	561	3,439
Training and traineeship		900	900		900		490	490	410
Total, Office of Vocational Rehabilitation	122	28,735	28,857		28,857	59	19,618	19,677	9,181

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service:									
Control of venereal diseases	281	3,000	3,281		3,281	153	1,996	2,149	1,133
Control of tuberculosis	372	6,000	6,372		6,372	158	4,481	4,639	1,733
Assistance to States, general	156	13,000	13,156	+58	13,214	88	9,755	9,843	3,371
Control of communicable diseases	483	4,300	4,783		4,783	327	2,989	3,316	1,466
Engineering, sanitation, and industrial hygiene	185	3,565	3,750		3,750	113	2,244	2,357	1,393
Grants, water-pollution control							−2	−2	2
Disease and sanitation investigation and control	73	1,125	1,198		1,198	47	866	913	286
Buildings and facilities, Cincinnati, Ohio	75		75		75	19		19	57
Salaries and expenses, hospital construction services	54	1,100	1,154		1,154	33	686	719	435
Grants for hospital construction	109,115	96,000	205,115		205,115	55,726		55,726	149,389
Grants for hospital construction, liquidation of contract authorization	1,965		1,965		1,965	1,654		1,654	311
Hospitals and medical care	1,853	33,000	34,853		34,853	1,402	22,668	24,070	10,783
Foreign quarantine service	249	2,900	3,149		3,149	161	1,974	2,135	1,014
Operating expenses, National Institutes of Health	1,897	4,675	6,572		6,572	998	2,557	3,555	3,017
Salaries, expenses, and grants, National Cancer Institute	4,565	21,737	26,302		26,302	1,993	14,606	16,599	9,703
Arthritis and metabolic disease activities	896	8,270	9,166		9,166	644	5,820	6,464	2,702
Microbiology activities	476	6,180	6,656		6,656	390	4,517	4,908	1,748
Neurology and blindness activities	588	7,601	8,189		8,189	363	5,218	5,581	2,608
Mental-health activities	1,348	14,147	15,495		15,495	503	10,179	10,682	4,813
National Heart Institute, salaries, expenses, and grants	3,399	16,668	20,067		20,067	1,779	11,603	13,382	6,685
Dental-health activities	330	1,990	2,320		2,320	116	1,382	1,498	822
Construction of research facilities	8,941		8,941		8,941	3,069		3,069	5,872
Construction of research facilities, liquidation of contract authorization	75		75		75	75		75	
Surveys and planning for hospital construction		2,000	2,000		2,000		65	65	1,935
Retired pay, commissioned officers	198	1,141	1,339		1,339	188	667	855	484
Salaries and expenses, Public Health Service	222	2,780	3,002		3,002	131	1,843	1,975	1,027
Gorgas Laboratory		131	131		131		131	131	

Operation of commissaries, narcotics hospitals (revolving fund)	26		26		26		−1	−1	27
Service and supply fund (revolving fund)	809		809		809		−47	−47	857
Working capital fund, narcotics hospitals (revolving fund)	50		50		50	37		37	13
Consolidated working fund	30		30		30	15		15	15
Total, Public Health Service	138,711	251,310	390,021	+58	390,079	70,182	106,197	176,381	213,701
St. Elizabeths Hospital:									
Salaries and expenses	788	2,445	3,233		3,233	506	983	1,489	1,745
Major repairs and preservation of buildings and grounds	574	709	1,283		1,283	392	−196	196	1,087
Construction and equipment of treatment buildings	2,403		2,403		2,403	970		970	1,433
Construction and equipment	38		38		38	25		25	13
Building for storeroom	6		6		6	4		4	2
Construction, maximum security building		110	110		110		17	17	93
Total, St. Elizabeths Hospital	3,809	3,264	7,073		7,073	1,897	804	2,701	4,373
Social Security Administration:									
Bureau of Federal Credit Unions:									
Operating fund	536		536		536		−145	−145	681
Bureau of Old-Age and Survivors Insurance:									
Consolidated working fund	55		55		55	55	−21	33	22
Bureau of Public Assistance:									
Salaries and expenses	119	1,488	1,607		1,607	70	1,008	1,078	529
Grants to States	241,151	850,000	1,091,451		1,091,451	241,451	831,530	1,072,981	18,470
Subtotal, Bureau of Public Assistance	241,570	851,488	1,093,058		1,093,058	241,520	832,538	1,074,059	18,999
Children's Bureau:									
Salaries and expenses	139	1,600	1,739		1,739	107	1,046	1,153	586
Grants to States, maternal and child welfare	2,268	30,000	32,268		32,268	1	25,508	25,509	6,759
Subtotal, Children's Bureau	2,407	31,600	34,007		34,007	108	26,554	26,662	7,345
Office of the Commissioner: Salaries and expenses	29	173	202		202	17	66	83	119
Total, Social Security Administration	244,597	883,261	1,127,858		1,127,858	241,700	858,992	1,100,692	27,167
Office of the Secretary:									
Salaries and expenses	62	1,162	1,224	+1	1,225	44	728	772	454
Office of Field Services	134	1,800	1,934		1,934	100	1,112	1,211	722
Office of General Counsel	54	350	404		404	32	106	138	266
Surplus property disposal	17	400	417		417	12	253	265	152
Defense community facilities and services, salaries and expenses	5		5		5	−2		−2	7
Defense community facilities and services	2,732		2,732		2,732	781		781	1,951
Defense production activities, salaries and expenses	9		9		9				9
Civil Defense activities		1,000	1,000		1,000		285	285	715

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Office of the Secretary—Continued									
National Advisory Committee on Education		25	25		25				25
Working capital fund	182		182		182		−14	−14	197
Consolidated working fund	811		811		811	575	−431	95	716
Consolidated working fund (special)	1		1		1				1
Consolidated working fund (general)							−23	−23	23
Total, Office of the Secretary	4,007	4,737	8,744	+1	8,745	1,542	1,966	3,508	5,238
Total, Department of Health, Education, and Welfare	588,778	1,354,316	1,943,094		1,943,094	441,658	1,057,780	1,499,438	443,656
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	422	2,330	2,752	−326	2,426	173	1,307	1,479	947
Salaries and expenses, Oil and Gas Division		250	250		250		169	169	81
Salaries and expenses, Office of the Solicitor				+2,569	2,569		1,614	1,614	955
Enforcement of the Connally Hot Oil Act	21	140	161		161	11	94	105	56
Construction, operation, and maintenance of Southeastern Power Administration	273		273		273				273
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance	370	1,765	2,135	+714	2,849	75	1,823	1,897	951
Construction, operation, and maintenance	3,305		3,305	−775	2,530	604		604	1,926
Continuing fund	288		288		288	53		53	235
Defense Production Act, salaries and expenses	405		405		405	39		39	367
Research in the utilization of saline water	325	400	725		725	209	65	274	451
Working capital fund (revolving)	234		234		234		−21	−21	255
Emergency storm and flood repairs	156	100	256		256		64	64	193
Consolidated working fund	11		11		11		−137	−137	148

Operation and maintenance, Southeastern Power Administration	222	1,228	1,450	−16	1,434	129	595	724	709
Total, Office of the Secretary	6,082	6,213	12,295	+2,166	14,461	1,293	5,573	6,864	7,597
Commission of Fine Arts: Salaries and expenses	2	21	23		23	1	13	14	9
Bonneville Power Administration:									
Construction, operation, and maintenance	47,683	30,514	78,197	−178	78,019	30,452		30,452	47,568
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	48,183	30,514	78,697	−178	78,519	30,452		30,452	48,068
Bureau of Land Management:									
Management of lands and resources	1,632	11,913	13,545	−233	13,312	1,409	7,995	9,404	3,908
Construction	3,708	2,500	6,208	−14	6,194	1,424		1,424	4,770
Range improvement (receipt limitation)	286	388	674		674	282	107	389	284
Expenses, sale of timber, reclamation lands		2	2		2		1	1	1
Leasing of grazing land, receipt limitation (permanent)		2	2		2		1	1	1
Payments to Oklahoma, royalties		12	12		12		12	12	
Payments to States:									
Grazing receipts, public lands outside grazing districts	88	173	261		261	88	90	178	84
Grazing receipts, public lands within grazing districts	58	160	218		218	58	105	163	54
Grazing receipts, public lands within grazing districts, miscellaneous	1	9	10		10	1	8	9	1
Mineral Leasing Act		22,189	22,189		22,189		22,187	22,187	1
Proceeds of sales		86	86		86		86	86	
Payments to Alaska, school lands	1	1	2		2	1		1	1
Payments from proceeds, sale of water	8	1	9		9				9
Payments to counties, Oregon and California grant lands		11,756	11,756		11,756		11,756	11,756	
Total, Bureau of Land Management	5,782	49,192	54,974	−247	54,727	3,263	42,348	45,611	9,114
Bureau of Indian Affairs:									
Health, education, and welfare services	11,193	60,727	71,920		71,920	5,971	37,845	43,816	28,105
Resources management	3,109	12,981	16,090	−374	15,716	2,023	7,537	9,559	6,156
Construction	20,249	14,604	34,853	−51	34,802	14,357		14,357	20,445
Revolving fund for loans	5,280		5,280		5,280		−991	−991	6,271
General administrative expenses	382	2,750	3,132	−184	2,948	303	1,643	1,946	1,002
Fulfilling treaties with Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	41	2	43		43				43
Payments to Indians, States and counties, etc., act of June 11, 1940	3		3		3				3
Fulfilling treaties with Indians, formerly of Lemhi Agency, Idaho	3		3	−3					
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations		141	141		141		107	107	34
Payment to Shawnee and affiliated Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2	−2					
Payment to loyal Creeks and Freedman Indians	539		539		539				539

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif., for lands	1		1		1				1
Payment to absentee Shawnees for lands	2		2		2				2
Payment to Sioux Indians for property losses	51		51		51	4		4	47
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands		59	59		59		59	59	
Indian arts and crafts fund	1		1		1				1
Relocation of the Yankton Sioux Tribe		50	50		50				50
Operation and maintenance irrigation system	2,089	1,045	3,134		3,134	1,735		1,735	1,400
Purchase of lands for Rocky Boy's Reservation, Mont	11		11		11				11
Operation and maintenance, Indian irrigation project	1,465	916	2,381		2,381	1,005		1,005	1,376
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	44,438	93,275	137,713	−614	137,099	25,398	46,200	71,597	65,503
Bureau of Reclamation:									
General investigations	534	100	634	+3,626	4,260	534	2,234	2,768	1,492
Construction and rehabilitation	49,648	75,811	125,459	+55,898	181,357	49,121	54,152	103,273	78,084
Operation and maintenance	5,893	1,300	7,193	+19,964	27,157	1,961	12,344	14,305	12,853
General administrative expenses	582		582	+3,616	4,198	317	2,390	2,707	1,490
Emergency fund	810		810	+200	1,010	291		291	719
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		5,783	5,783	−1,783	4,000		4,000	4,000	
Payments to farmers, irrigation district, North Platte project				+4	4	4		4	
Operation, maintenance, and replacement of project work North Platte project, Gering, Fort Laramie, Gosher, and Pathfinder irrigation	7	6	13		13				13
Refunds and returns	98		98	+150	248	98	23	121	127
Continuing fund, emergency expenses, Fort Peck project	617		617		617		−623	−623	1,241

Consolidated working fund	7		7		7				7
Reclamation fund (special fund)		83,707	83,707	−83,707					
Total, Bureau of Reclamation	58,196	167,207	225,403	−2,532	222,871	52,326	74,520	126,846	96,026
Geological Survey:									
Surveys, investigation, and research	3,930	25,735	29,665	−17	29,648	2,086	19,225	21,311	8,337
Cooperative advance (revolving fund)							−400	−400	400
Consolidated working fund	248		248		248		−214	−214	462
Total, Geological Survey	4,178	25,735	29,913	−17	29,896	2,086	18,611	20,697	9,199
Bureau of Mines:									
Conservation and development of mineral resources	4,158	13,500	17,658	−8	17,650	1,821	8,507	10,328	7,322
Health and safety	1,022	5,000	6,022	−12	6,010	634	3,228	3,862	2,148
Construction	726	6,000	6,726	−19	6,707	424		424	6,283
General administrative expenses	297	1,000	1,297	−32	1,265	125	521	645	620
Development and operation of helium properties	2,288		2,288		2,288		−646	−646	2,935
Consolidated working fund	388		388		388	159	−71	88	299
Total, Bureau of Mines	8,879	25,500	34,379	−71	34,308	3,163	11,539	14,701	19,607
National Park Service:									
Management and protection	1,001	9,098	10,099	+4	10,103	933	5,964	6,897	3,206
Maintenance and rehabilitation of physical facilities	1,543	8,425	9,968	−27	9,941	1,427	5,127	6,554	3,387
Construction	15,756	13,618	29,374	−18	29,356	12,458		12,458	16,898
General administrative expenses	150	1,084	1,234	−90	1,144	122	665	787	357
Operation and maintenance, etc., Independence National Historical Park	294	91	385		385	162		162	223
Education, children of employees of Yellowstone	5	31	36		36	5	14	19	17
Payment to State of Wyoming in lieu of taxes on lands in Grand Teton National Park	26	26	52		52	26		26	26
Consolidated working fund	5		5		5		−12	−12	16
Purchase of Grand Onyx and Crystal Cave properties, Mammoth Cave National Park		21	21		21				21
Total, National Park Service	18,780	32,394	51,174	−131	51,043	15,133	11,758	26,891	24,151
Fish and Wildlife Service:									
Management of resources	1,356	6,990	8,346		8,346	1,372	4,085	5,458	2,889
Investigation of resources	831	4,127	4,958		4,958	674	2,640	3,314	1,644
Construction	683	300	983		983	307		307	677
General administrative expenses	63	725	788	−19	769	53	497	550	220
Administration of the Pribilof Islands	1,525	1,655	3,180		3,180	1,506		1,506	1,674
Expenses for sales in refuges, Migratory Bird Act	8	35	43	−8	35		20	20	15
Federal aid:									
Fish restoration and management	6,367	4,625	10,992		10,992	2,697		2,697	8,295
Wildlife restoration (permanent)	23,260	10,266	33,526		33,526	9,930		9,930	23,596
Management, national wildlife refuges	777	1,693	2,470		2,470	777	593	1,370	1,100

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[In thousands of dollars]

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DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Payments to counties from receipts, Migratory Bird Conservation Act		564	564		564		564	564	
Migratory bird conservation account (receipt limitation)	7,311	3,473	10,784		10,784	4,893		4,893	5,891
Upper Mississippi Wildlife Refuge	11		11		11				11
Consolidated working fund	22		22		22		−18	−18	40
Promotion and development, fishing products and research pertaining to American fisheries				+4,208	4,208	520		520	3,688
Total, Fish and Wildlife Service	42,214	34,453	76,667	+4,181	80,848	22,729	8,381	31,111	49,740
Office of the Territories:									
Administration of the Territories	663	3,400	4,063	−52	4,011	185	2,359	2,544	1,467
Construction, operation, and maintenance of roads, Alaska	13,792	11,500	25,292		25,292	11,528		11,528	13,764
Alaska Railroad (revolving fund)	5,825		5,825	+7,494	13,319	55		55	13,264
Virgin Islands public works	2,769		2,769		2,769	1,616		1,616	1,153
Construction, Alaska Railroad	4,594	2,900	7,494	−7,494					
Emergency relief, Puerto Rico (revolving fund)	2,963		2,963		2,963	343		343	2,620
Virgin Islands Corporation (revolving fund)	1,338		1,338		1,338				1,338
Operations, Virgin Islands Corporation	1		1	+510	511	1	156	157	354
Grants		510	510	−510					
Alaska public works	20,501	9,500	30,001	−49	29,952	7,101		7,101	22,852
Trust Territories of the Pacific Islands	17	5,000	5,017		5,017	7	4,942	4,949	68
Internal revenue collections for Virgin Islands		3,899	3,899		3,899				3,899
Total, Office of the Territories	52,463	36,709	89,172	−101	89,071	20,836	7,457	28,293	60,779
Total, Department of the Interior	289,197	501,216	790,413	+2,455	792,868	176,680	226,400	403,077	389,791

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	252	2,472	2,724	−7	2,717	227	1,680	1,907	810
General legal activities	1,514	9,750	11,264	−767	10,497	997	5,712	6,709	3,789
Antitrust Division	516	3,100	3,616	−135	3,481	255	2,015	2,269	1,212
United States attorneys and marshals	818	14,950	15,768	+767	16,535	820	11,193	12,014	4,521
Fees and expenses of witnesses	38	1,710	1,748	+135	1,883	94	1,043	1,137	746
Salaries and expenses:									
Claims of persons of Japanese ancestry	95	200	295	−18	277	16	136	152	125
Defense production activities	2		2		2				2
Consolidated working fund	22		22		22				22
Total, legal activities and general administration	3,257	32,182	35,439	−25	35,414	2,409	21,779	24,188	11,227
Federal Bureau of Investigation:									
Salaries and expenses	7,513	78,282	85,795		85,795	7,169	50,669	57,839	27,957
Immigration and Naturalization Service:									
Salaries and expenses	5,507	42,000	47,507		47,507	4,583	27,609	32,192	15,315
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,698	27,135	28,833	+7	28,840	1,637	18,054	19,691	9,149
Buildings and facilities	827		827		827	365		365	462
Support of United States prisoners	549	2,475	3,024		3,024	527	1,668	2,195	829
Total, Federal Prison System	3,074	29,610	32,684	+7	32,691	2,529	19,722	22,251	10,440
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	4,458		4,458	−1,250	3,208		−693	−693	3,901
Total, Department of Justice	23,810	182,075	205,885	−1,268	204,617	16,690	119,086	135,777	68,840
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	64	1,327	1,391		1,391	50	965	1,015	376
Office of the Solicitor, salaries and expenses	79	1,450	1,529		1,529	67	1,002	1,069	459
Bureau of Labor Standards, salaries and expenses	39	735	774		774	34	478	512	262
Bureau of Veterans' Reemployment Rights, salaries and expenses	20	300	320	+2	322	19	201	220	102
Defense production activities, salaries and expenses	23		23		23				23
Consolidated working fund:									
Labor Department, general	74		74		74	69	−83	−14	88
Office of the Secretary	185		185		185	131	−39	92	93
Office of the Secretary (special)	3		3		3		−2	−2	5
Total, Office of the Secretary	487	3,812	4,299	+2	4,301	370	2,522	2,892	1,408

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations and other authorizations by current and prior years; and 1955 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1955*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Bureau of Apprenticeship:									
Salaries and expenses	167	3,100	3,267		3,267	147	2,129	2,276	991
Bureau of Employment Security:									
Salaries and expenses	426	4,793	5,219		5,219	336	3,317	3,654	1,565
Grants to States, unemployment compensation and employment service administration	17,677	169,900	187,577		187,577	2,259	128,918	131,177	56,399
Farm-labor supply (revolving fund)	2,829		2,829		2,829	621	−100	521	2,308
Unemployment compensation for veterans	33,373	90,000	123,373		123,373	28,496	55,180	83,676	39,698
Salaries and expenses, Mexican farm-labor program	264	1,756	2,020		2,020	91	1,215	1,306	713
Consolidated working fund	1		1		1	1		1	
Unemployment compensation for Federal employees		10,000	10,000		10,000		8,335	8,335	1,665
Total, Bureau of Employment Security	54,570	276,449	331,019		331,019	31,804	196,865	228,670	102,348
Bureau of Employees' Compensation:									
Salaries and expenses	111	2,030	2,141	−2	2,139	81	1,368	1,449	690
Employees' compensation, claims and expenses		43,600	43,600		43,600		34,626	34,626	8,974
Total, Bureau of Employees' Compensation	111	45,630	45,741	−2	45,739	81	35,994	36,075	9,664
Bureau of Labor Statistics:									
Salaries and expenses	321	5,350	5,671		5,671	257	3,741	3,997	1,674
Consolidated working fund	59		59		59	14	−35	−21	80
Total, Bureau of Labor Statistics	380	5,350	5,730		5,730	271	3,706	3,976	1,754
Women's Bureau:									
Salaries and expenses	30	348	378		378	22	226	248	131

Wage and Hour Division:									
Salaries and expenses	275	6,116	6,391		6,391	233	4,251	4,484	1,907
Total Department of Labor	56,020	340,805	396,825		396,825	32,928	245,693	278,619	118,206
Department of the Post Office									
Postal operations	363,769		363,769	+155,100	518,869		260,513	260,513	258,356
Contribution to postal revenue		175,900	175,900	−155,100	20,800				20,800
Consolidated working fund:									
General	491		491		491				491
Advances to air carriers, revolving fund	1,315		1,315		1,315				1,315
Total, Department of the Post Office	365,576	175,900	541,476		541,476		260,513	260,513	280,963
Department of State									
Salaries and expenses	1,344	62,500	63,844	+1,468	65,312	652	56,353	57,005	8,308
Representation allowances	98	475	573		573	78	277	355	217
Acquisition of buildings abroad	14,654	3,000	17,654	+1,312	18,966	6,273		6,273	12,693
Emergencies in Diplomatic and Consular Service	894	1,000	1,894		1,894	234	297	531	1,362
Contributions to international organizations	280	28,250	28,530		28,530	212	27,632	27,844	686
Missions to international organizations	136	1,050	1,186		1,186	99	687	786	400
International contingencies	372	1,000	1,372		1,372	232	694	926	446
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	54	450	504	−12	492	22	296	318	174
Construction	6,890	300	7,190		7,190	1,144		1,144	6,047
Operation and maintenance	127	1,000	1,127		1,127	101	646	748	380
Rio Grande emergency flood protection	124		124		124	3		3	121
American sections, international commissions	99	245	344		344	82	142	224	121
International information and educational activities	16,494		16,494	−7,117	9,377	7,323		7,323	2,055
International educational exchange activities		15,000	15,000		15,000		3,965	3,965	11,035
Philippine rehabilitation	50		50		50	49		49	1
Payments to Republic of Panama		430	430		430		430	430	
Government in occupied areas	10,237	15,000	25,237	−1,917	23,320	−1,184	4,995	3,811	19,510
International Claims Commission	74		74	−74					
Restoration of salmon runs, Frazier River system, International Salmon Fisheries Commission	75		75		75				75
International Fisheries Commission		310	310		310		231	231	79
Educational exchange fund (permanent)	865	260	1,125		1,125	358		358	767
Education aid, China and Korea	814		814		814	111		111	703
Educational fund, interest payments by Government of India	4,860		4,860		4,860	211		211	4,649
Replacement of personal property sold abroad	480	312	792		792	320		320	473
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Consolidated working fund:									
General	37		37	−2	35	25		25	11
Sundry	388		388		388	99	−754	−655	1,042
Total, Department of State	59,662	130,582	190,244	−6,341	183,903	16,444	95,891	112,336	71,567

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1955)			Unexpended balances as of Mar. 31, 1955
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1955 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries and expenses	156	2,600	2,756		2,756	104	1,861	1,965	791
Expenses of War Claims Act of 1928	7	10	17		17	7	3	10	8
Federal control of the transportation system (special)	69		69		69	3		3	66
Losses in melting gold		1	1		1				1
Consolidated working fund	2		2		2		−4	−4	6
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Civil defense program fund	28		28	+161	189	28	157	185	4
Authority to expend from public debt receipts	247,861		247,861	−161	247,700				247,700
Federal Facilities Corporation fund				+25,244	25,244		−79,165	−79,165	104,409
Reconstruction Finance Corporation liquidation	197,038		197,038	−174,314	22,724		−45,495	−45,495	68,219
Authority to expend from public debt receipts		−6,682	−6,682	+6,682					
Total, Office of the Secretary	2,985,161	−4,071	2,981,090	−142,388	2,838,702	142	−122,643	−122,501	2,961,204
Bureau of Accounts:									
Salaries and expenses	290	2,549	2,839		2,839	221	1,685	1,906	933
Division of Disbursement	3,999	14,850	18,849		18,849	2,537	8,386	10,923	7,925
Interest on uninvested trust funds		5,384	5,384		5,384		4,806	4,806	578
Payment of certified claims	1,379,180		1,379,180	−284,207	1,094,973	100,814		100,814	[6] 994,159
Relief of individuals and others by private laws	266	1,050	1,316		1,316	266	993	1,259	57
Revolving fund, payment of Government losses in shipping	226		226		226	15		15	210
Judgments:									
Court of Claims	270	8,703	8,973		8,973	270	8,524	8,794	180
United States courts	36	1,269	1,305		1,305	36	1,251	1,287	18
Claims for damages	2	403	405		405	2	395	397	8
Claims over $2,500, Japanese-Americans evacuated from military zone	7	113	120		120	7	113	120	
Liquidation of Economic Stabilization Agency	16		16		16	5		5	11

Payment to unemployment trust fund		64,288	64,288		64,288		64,288	64,288	
Total, Bureau of Accounts	1,384,292	98,609	1,482,901	−284,207	1,198,694	104,173	90,441	194,614	1,004,079
Bureau of the Public Debt:									
Administering the public debt	7,906	44,997	52,903		52,903	6,490	25,268	31,758	21,145
Office of the Treasurer:									
Salaries and expenses	991	15,499	16,490		16,490	264	10,312	10,576	5,914
Contingent expenses, public moneys	148		148		148	26		26	122
Revolving fund, check forgery insurance fund	12		12		12		−3	−3	15
Total, Office of the Treasurer	1,151	15,499	16,650		16,650	290	10,309	10,599	6,051
Bureau of Customs:									
Salaries and expenses	2,336	39,996	42,332		42,332	1,726	27,774	29,501	12,832
Revolving fund for reimbursable services							−300	−300	300
Total, Bureau of Customs	2,336	39,996	42,332		42,332	1,726	27,474	29,201	13,132
Internal Revenue Service:									
Salaries and expenses	13,693	273,662	287,355		287,355	11,654	185,560	197,514	89,841
Permanent authority:									
Refunding internal revenue collections, interest		77,591	77,591		77,591		45,220	45,220	32,371
Collections for Puerto Rico	59	12,484	12,543		12,543	59	10,981	11,040	1,502
Coconut-oil-tax collections for American Samoa	81	21	102		102	81	20	101	2
Total, Internal Revenue Service	13,833	363,758	377,591		377,591	11,794	242,081	253,875	123,716
Bureau of Narcotics:									
Salaries and expenses	237	2,770	3,007		3,007	112	1,879	1,991	1,016
Bureau of Engraving and Printing:									
Revolving fund	3,855		3,855	−43	3,812		−500	−500	4,312
Secret Service Division:									
Salaries and expenses	239	2,438	2,677	+200	2,877	135	1,752	1,887	990
White House Police	67	712	779	+62	841	33	516	549	292
Guard Force	112	268	380		380	8	178	186	193
Permanent authorization, contribution for annuity benefits		138	138		138		86	86	52
Total, Secret Service Division	418	3,556	3,974	+262	4,236	176	2,532	2,708	1,527
Bureau of the Mint:									
Salaries and expenses	585	4,450	5,035	−62	4,973	236	2,812	3,048	1,926
Minor coinage profits (permanent authorization)	294	124	418		418	159		159	259
Silver profit fund	207	239	446		446	207	18	225	221
Medal for Irving Berlin		2	2		2		2	2	
Total, Bureau of the Mint	1,086	4,815	5,901	−62	5,839	602	2,832	3,434	2,406

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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DEPARTMENT OF THE TREASURY—Continued									
Coast Guard:									
Operating expenses	39,276	155,889	195,165	+2,061	197,226	38,425	88,262	126,687	70,539
Retired pay	306	19,775	20,081	+80	20,161	78	14,720	14,797	5,363
Reserve training	390	2,500	2,890	−43	2,847	390	1,664	2,054	793
Acquisition, construction, and improvement	18,972	7,000	25,972	−200	25,772	9,703	2,119	11,822	13,950
Revolving fund:									
Coast Guard supply fund	3,085		3,085		3,085		−221	−221	3,306
Coast Guard yard fund	1,945		1,945		1,945		−2,760	−2,760	4,705
Consolidated working fund	147		147		147	121	−298	−177	324
Total, Coast Guard	64,121	185,164	249,285	+1,898	251,183	48,717	103,486	152,202	98,980
Loans to District of Columbia for capital outlay, water fund	15,530		15,530		15,530				15,530
Federal payment to District of Columbia		21,890	21,890		21,890		21,890	21,890	
Interest on the public debt	−9	6,475,000	6,474,991		6,474,991	−9	4,095,939	4,095,929	2,379,062
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Payments to claimants, explosion at Naval Ammunition Depot, Port Chicago, Calif	118		118		118				118
Claims for damages, act of Dec. 28, 1922:									
Executive Office of the President	1		1		1				1
Department of Agriculture	1		1		1				1
Department of the Army	1		1		1				1
Claims for damages, act of July 3, 1943, Army	2		2		2				2
Judgments, United States courts, Army	1		1		1				1
Payments to the South Dakota State Hospital for the Insane	8		8		8	8		8	
Payments to claimants, explosion at Naval Ammunition Depot, Port Chicago, Calif	28		28		28	27		27	1

Awards of Indian Claims Commission		928	928		928		928	928	
Payment to the city of Fort Smith, Ark		2	2		2		2	2	
Total, Department of the Treasury	4, 480, 112	7, 252, 913	11, 733, 025	−424, 540	11, 308, 485	174, 248	4, 501, 918	4, 676, 164	6, 632, 321
Undistributed [7]							−709	−709	709

[1] Excluding trust and deposit fund accounts.
[2] Includes balances in 1953 and 1954 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.
[3] Includes all regular appropriations and all supplemental appropriations to date.
[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.
[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.
[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.
[7] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.
Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are stated on the basis of checks issued and cash payments made as reported by Government disbursing officers.)

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